

GOVERNMENT OF ANDHRA PRADESH
ABSTRACAT

WD,CW & DW DEPT. – JJ- B.E. 2008-2009 Budget Release Order for an amount of Rs.1,74,64,000/- (Rupees One Crores Seventy Four Lakhs and Sixty Four Thousand Only) to the Director, Juvenile Welfare, Correction Services & Welfare of Street Children, Hyderabad - Administrative Sanction Orders – Issued.

WOMEN DEVELOPMENT, CHILD WELFARE & DISABLED WELFARE (JJ) DEPT.

G.O.Rt.No.183

Dated 19th June, 2008
Read the following :-

1. From the Dir. JWCS&WSC, AP, Hyd., Lr. No.P2/117/2008, dt. 17.4.2008.
2. G.O.Rt. No.2666, Fin(Expr.WD,CW & DW) Dept., Dated:07.06.2008.

ORDER:

In view of the Budget Release Order issued by the Finance Department in the reference 2nd read above, administrative sanction is hereby accorded for an amount of Rs.1,74,64,000/- (Rupees One Crores Seventy Four Lakhs and Sixty Four Thousand o nly) to the Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad from the Budget Estimates provision 2008-2009 under the following schemes under Plan:-

Plan (Rs. in thousands)

Sl. No	Head of Account	B.E 2008-2009	Amount already Authorised	Amount authorised now	Procedure of Drawal of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8
1	2235-Social Security and Welfare 02-Social Welfare MH-106 – Correctional Services GH.10 CSS SH(04) Certified Schools and Homes 010 – Salaries	29,19	8,35	29,60	GIA Bill	Drawing & Disbursing Officer Concerned.	Rs.20.84 In Relaxation of Quarterly Regulation Orders and Rs.8.76 Lakhs in relaxation of Treasury Control Orders.
	110/100-TA	--	--	2,00	D.V.B.	-do-	In Relaxation of Treasury Control Orders
	130/132 Other Office expenses	---	2,00	2,00	D.V.B	-do-	-do-
	130/133 Water and Electricity	--	1,25	2,00	D.V.B	-do-	-do-
	140-Rent Rates & Taxes	--	0,75	1,92	D.V.B	-do-	-do-
	210/211 Material & Supplies	---	---	3,80	D.V.B	-do-	-do-
	230-Diet Charges	--	4,00	18,00	D.V.B.	-do-	-do-
	250-Clothing,Tentage & Stores	--	1,00	3,00	D.V.B	-do-	-do-
	300-Other Contractual Services.	---	5,50	25,00	D.V.B	-do-	-do-
	Total	29,19	22,85	87,32			

(P.T.O)

	2235-Social and Welfare 02-Social Welfare MH.106 – Correctional Services GH.06 MSS of CSS SH(04) Certified Schools and Homes 010-Salaries	50,98	8,35	29,60	GIA Bill	Concerned Drawing and Disbursing Officer.	Within the BE 2008-2009 in Relaxation of Quarterly Regulation Order
	110/111 – TA	---	---	2,00	D.V.B	-do-	In Relaxation of Treasury Control Orders.
	130/132-Other Officer Expenses.	9,00	2,00	2,00	D.V.B	-do-	Within BE 2008-09 in Relaxation of Quarterly Regulation Order
	130/133-Water and Electricity	10,00	1,25	2,00	D.V.B	-do-	-do-
	140-Rents, Rates & Taxes	7,00	0,75	1,92	DVB	-do-	-do-
	210/211 – Material & Supplies.	11,00	---	3,80	D.V.B	-do-	-do-
	230 - Diet Charges	80,00	4,00	18,00	D.V.B	-do-	-do-
	250-Clothing, Tentage and Stores.	10,00	1,00	3,00	D.V.B	-do-	-do-
	300-Contractual Services.	51,48	5,50	25,00	D.V.B	-do-	-do-
	Total	2,58,65	22,85	87,32			
	Grand Total:-		45,70	1,74,64			

2. The Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Juvenile Welfare,
Correction Services & Welfare of Street Children Department, Hyderabad.
PAO, A.P., Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad
The REINSE (Budget Computers)
The Deputy Secretary (IFIS)
WD,CW &DW (MI-Budget) Dept.

// FORWARDED BY ORDER //

SECTION OFFICER.